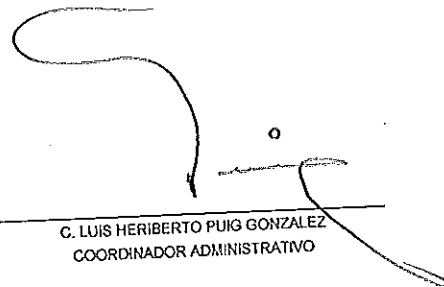


Instituto Municipal de Arte y Cultura de Mexicali.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2020

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
IMACUM	\$9,219,130.00	\$778,276.18	\$9,997,405.18	\$4,583,026.61	\$4,463,206.26	\$5,414,378.67
DIRECCIÓN GENERAL	\$1,668,040.00	\$1,020,275.18	\$2,688,315.18	\$1,408,956.65	\$1,408,956.65	\$1,279,358.53
COORDINACIÓN ADMINISTRATIVA	\$3,543,930.00	-\$252,000.00	\$3,291,930.00	\$1,286,545.77	\$1,166,725.41	\$2,005,384.23
BIBLIOTECAS PUBLICAS	\$615,760.00	-\$20,000.00	\$595,760.00	\$257,725.18	\$257,725.18	\$338,034.82
DESARROLLO CULTURAL	\$2,388,400.00	\$50,000.00	\$2,436,400.00	\$1,337,156.83	\$1,337,156.83	\$1,099,243.17
CULTURAS POPULARES	\$1,005,000.00	-\$20,000.00	\$985,000.00	\$292,642.18	\$292,642.18	\$692,357.82
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total del Gasto	\$9,219,130.00	\$778,276.18	\$9,997,405.18	\$4,583,026.61	\$4,463,206.26	\$6,414,378.67


 MTRA. NORMA ALICIA BUSTAMANTE MARTINEZ
 DIRECTORA GENERAL


 C. LUIS HERIBERTO PUIG GONZALEZ
 COORDINADOR ADMINISTRATIVO